

DfE SEND Reform Implementation Grants

	Reform Imp Grant	Reform Grant (2014-15) Only	Next Year's Grant (2017-2018)
2014-15	45.2		70
2015-16	31.7		
2016-17	35.8		
2017-18			40

Two grants in the first year
One grant each year thereafter
Not ring-fenced
Size of grant varies hugely across LAs

Cost Category	£	£m	£m	%
Permanent Staff	39,694,112	39.69		31.83%
Temps, Agency Staff, Outsourcing	36,087,314	36.09		28.93%
Consultancy	6,133,721	6.13		4.92%
IT	4,142,293	4.14		3.32%
Family Support	2,984,254	2.98		2.39%
Specialist Provision	2,371,658	2.37		1.90%
Staff Training	1,812,454	1.81		1.45%
Miscellaneous	5,989,983	5.99		4.80%
Unallocated	25,508,744		25.51	20.45%
Total Tracked Spending (Allocated & Unallocated)	124,724,533			
Total Tracked Spending (Allocated Only)	99,215,790			
Total Grant Money Given by DfE	182,700,000			

Spending Allocation By Sector	£	%
Internal LA Resourcing	68,700,867	69.2%
Private Sector	18,646,038	18.8%
Third Sector	3,802,039	3.8%
Education Providers	3,458,994	3.5%
Other LAs	2,619,637	2.6%
NHS Organisations	1,988,213	2.0%
Total	99,215,790	

Top 20 Private Sector Recipients

Name of Organisation	£	Functional Description
REDACTED	10,791,964	Redacted = either removed for DPA reasons, or not divulged by LA
ENHANCE EHC LTD	718,566	EHCP outsourcing, multiple LAs
CAPITA BUSINESS SERVICES LTD	635,654	IT services & agency staff
OPEN OBJECTS SOFTWARE LTD	547,899	IT services
PERMANENT FUTURES LTD	362,262	Agency Staff
BALTIMORE CONSULTING	275,657	Agency Staff
TRIBAL EDUCATION LTD	244,208	IT services & agency staff
ONE EDUCATION LTD	221,470	Agency Staff
PSYCHOLOGY PEOPLE	207,711	Agency Staff
Cambridge Education	200,000	Outsourced services to Barnet LA
CARLISLE STAFFING PLC	165,002	Agency Staff
SEND4change Ltd	149,363	Consultancy
PERTEMPS	125,373	Agency Staff
SEN Solutions (Bristol) Limited	116,950	Consultancy
Virgin Care - Devon ICS	100,000	Outsourced services provided to NHS
SERCO	87,802	Outsourced services to Peterborough LA
Gatenby Sanderson Ltd	79,200	Agency Staff
Psychology Direct Ltd	77,053	Agency Staff
HELEN SANDERSON ASSOCIATES	76,938	Consultancy
CMC City Developments Ltd	74,460	SENDIST Tribunal Casework for Lewisham LA
MATRIX SCM LTD	67,990	Agency Staff

Private Sector breakdown by Cost Category

Cost Category	£	
Agency Staff & Outsourcing	5,989,841	32.1%
Consultancy	5,568,542	29.9%
IT	3,966,808	21.3%
Miscellaneous	805,587	4.3%
Staff Training	689,904	3.7%
Conference	396,947	2.1%
Mediation Service	390,067	2.1%
Specialist Provision	385,915	2.1%
Legal Services	261,749	1.4%
Temporary Staff	169,655	0.9%
Family Support	21,024	0.1%
Total Private Sector Spend	18,646,038	